

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 9,827 | 20,839.86 | 11 | 36,037 | 51,137.68 | 31 | 74,935.75 | 68.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 9,827 | 20,839.86 | 11 | 36,037 | 51,137.68 | 31 | 74,935.75 | |
| LI % of Total | 16.3% | 24.7% | 14.7% | 8.1% | 13.5% | 8.8% | 16.0% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,106.58 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 31,707 | 60,223.68 | 50 | 125,113 | 231,904.25 | 170 | 309,212.26 | 75.0% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 3,180 | 810.00 | 1 | 3,180 | 810.00 | 1 | 7,477.78 | 10.8% |
| Energy Star Lighting | 12,672 | 1,703.06 | 2 | 15,313 | 2,162.71 | 5 | 0.00 | 0.0% |
| Energy Star Appliance | 2,697 | 596.04 | 10 | 14,583 | 3,926.04 | 79 | 0.00 | 0.0% |
| Energy Star HVAC | 168 | 200.00 | 1 | 12,239 | 16,300.00 | 44 | 0.00 | 0.0% |
| Res Subtotal | 50,424 | 63,532.78 | 64 | 170,428 | 255,103.00 | 299 | 324,796.62 | |
| Res % of Total | 83.7% | 75.3% | 85.3% | 38.4% | 67.5% | 85.2% | 69.5% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 47,255 | 11,819.00 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 64,194 | 35,760.58 | 18 | 67,337.46 | 53.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 126,121 | 24,200.00 | 2 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 237,570 | 71,779.58 | 21 | 67,337.46 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 53.5% | 19.0% | 6.0% | 14.4% | |
| Report Total | 60,251 | 84,372.64 | 75 | 444,035 | 378,020.26 | 351 | 467,069.83 | |
| Budget Comparison | | | | | 319,612.51 | | 467,069.83 | 68.4% |